

Exhibit 300: Capital Asset Summary

Part I: Summary Information And Justification (All Capital Assets)

Section A: Overview & Summary Information

Date Investment First Submitted: 2009-06-30
Date of Last Change to Activities: 2012-07-13
Investment Auto Submission Date: 2012-02-22
Date of Last Investment Detail Update: 2012-02-22
Date of Last Exhibit 300A Update: 2012-02-22
Date of Last Revision: 2012-07-30

Agency: 023 - General Services Administration **Bureau:** 30 - General Activities

Investment Part Code: 01

Investment Category: 00 - Agency Investments

1. Name of this Investment: Data.gov

2. Unique Investment Identifier (Ull): 023-000003302

Section B: Investment Detail

- Provide a brief summary of the investment, including a brief description of the related benefit to the mission delivery and management support areas, and the primary beneficiary(ies) of the investment. Include an explanation of any dependencies between this investment and other investments.**

Data.gov is the Administration's flagship Open Government initiative. It has become the leader in delivering open government data to the public and building a global community that drives best practices. The first national effort of its kind, Data.gov "democratizes data" and puts it to work in the American people's hands. Government agencies have always made some data available to the public. However, the data was scattered across thousands of websites and millions of pages, and presented in closed formats - which made it difficult to find and use. Now, in one place, citizens can find, download and use high-value, machine-readable government datasets to drive innovation and improve their daily lives. At the heart of Data.gov is the Data.gov site, an evolving stakeholder-centered platform and federated repository for all U.S. government agencies and data stewardship communities. This growth and development is guided by the following Data.gov Governance principles: Focus on access Use open platforms Portability of datasets Grow and improve through user feedback Ensure Federal agencies remain responsible for data quality and information management Advance metadata needed for discovery and determination of fitness for use Embrace, scale and drive best practices Data.gov provides a front door to U.S. government data, a national asset toward a vibrant democracy. Now, citizens, researchers, and entrepreneurs can contribute, including applications to spur economic development. Data.gov consists of nearly 400,000 datasets and 900 citizen- and government-developed applications

to advance citizens' shared understanding and hold government accountable.

2. How does this investment close in part or in whole any identified performance gap in support of the mission delivery and management support areas? Include an assessment of the program impact if this investment isn't fully funded.

Data.gov provides agencies with a central place to make their mission-related data available to citizens. Prior to Data.gov, agencies published data on their own websites; this data was scattered across hundreds or even thousands of different sites, with no easy way for citizens to locate the data. Data.gov is a single, centralized catalog that enables citizens to find the data they are looking for by browsing or searching, greatly enhancing the mission-effectiveness of the publishing agencies. Data.gov's new interactive catalog also provides agencies with the option of hosting their datasets in the Data.gov environment, saving them the costs of hosting infrastructure, and enabling citizens and application developers to access the data directly, rather than downloading it. This capability makes it possible to search inside the datasets, access only relevant data, and update data live, in real time. The interactive catalog also provides open-source Application Programming Interfaces (APIs) that greatly enhance developers' ability to create applications (especially mobile apps) that access and use the data published by Federal agencies. The FY2011 budget represented an 80% cut from FY2010 levels. Data.gov is now operating at the minimum possible level for continued operations. Any future development is contingent upon funding transferred to the program from customer agencies; not funding Data.gov at the baseline level would cause significant degradation to the program's ability to continue paying for its cloud hosting service, and for reviewing and publishing additional datasets.

3. Provide a list of this investment's accomplishments in the prior year (PY), including projects or useful components/project segments completed, new functionality added, or operational efficiency achieved.

- Hosted the International Open Government Data Conference (IOGDC) in November 2010, which brought together over 300 thought leaders from around the world to share lessons learned and best practices on making government data available to the public
- Implemented the interactive catalog, a cloud-based capability that enables agencies to load their data into Data.gov, enabling real-time data access (versus downloading files) through open, consistent, ubiquitous, standards-based Application Programming Interfaces (APIs)
- Introduced "Communities" to the Data.gov site that provide citizens, data stewards, researchers, and industry with a forum to share ideas and provide and receive feedback about data within a number of cross-Agency topic areas. Communities deployed in FY11 include Energy, Health, Law, Open Data, and Semantic Web.
- Developed architecture and plan for planned integration of geodata.gov into Data.gov, consolidating both federal data catalogs into one.

4. Provide a list of planned accomplishments for current year (CY) and budget year (BY).

Anticipated funding covers only ongoing operational costs, including program management, web hosting, website design and content refreshes, the interactive catalog, new dataset processing, and minimal public and agency outreach. Pending further funding via fee-for-service arrangements with agencies, Data.gov intends to pursue the following enhancement activities:

- Increased outreach and coordination with agencies to identify and

publish more data - Support for the Data.gov-in-a-Box initiative, including developer challenges, to promote the concept of open government data across the globe - Integrate geodata.gov into Data.gov, providing a single federated catalog of all federal datasets - Add communities, including marine and coastal, developers' corner, geospatial, human rights, ethics, and education - Extend contract for Data.gov's interactive catalog.

5. **Provide the date of the Charter establishing the required Integrated Program Team (IPT) for this investment. An IPT must always include, but is not limited to: a qualified fully-dedicated IT program manager, a contract specialist, an information technology specialist, a security specialist and a business process owner before OMB will approve this program investment budget. IT Program Manager, Business Process Owner and Contract Specialist must be Government Employees.**

2010-07-22

Section C: Summary of Funding (Budget Authority for Capital Assets)

1.

Table I.C.1 Summary of Funding

	PY-1 & Prior	PY 2011	CY 2012	BY 2013
Planning Costs:	\$0.8	\$0.0	\$0.7	\$0.7
DME (Excluding Planning) Costs:	\$4.1	\$0.0	\$3.6	\$3.6
DME (Including Planning) Govt. FTEs:	\$0.0	\$0.0	\$0.1	\$0.1
Sub-Total DME (Including Govt. FTE):	\$4.9	0	\$4.4	\$4.4
O & M Costs:	\$1.2	\$1.1	\$0.8	\$0.8
O & M Govt. FTEs:	\$0.5	\$0.0	\$0.4	\$0.4
Sub-Total O & M Costs (Including Govt. FTE):	\$1.7	\$1.1	\$1.2	\$1.2
Total Cost (Including Govt. FTE):	\$6.6	\$1.1	\$5.6	\$5.6
Total Govt. FTE costs:	\$0.5	0	\$0.5	\$0.5
# of FTE rep by costs:	8	3	3	3
Total change from prior year final President's Budget (\$)		\$0.0	\$0.0	
Total change from prior year final President's Budget (%)		0.00%	0.00%	

2. If the funding levels have changed from the FY 2012 President's Budget request for PY or CY, briefly explain those changes:

Section D: Acquisition/Contract Strategy (All Capital Assets)

Table I.D.1 Contracts and Acquisition Strategy

Contract Type	EVM Required	Contracting Agency ID	Procurement Instrument Identifier (PIID)	Indefinite Delivery Vehicle (IDV) Reference ID	IDV Agency ID	Solicitation ID	Ultimate Contract Value (\$M)	Type	PBSA ?	Effective Date	Actual or Expected End Date
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NONE

2. If earned value is not required or will not be a contract requirement for any of the contracts or task orders above, explain why:

Exhibit 300B: Performance Measurement Report

Section A: General Information

Date of Last Change to Activities: 2012-07-13

Section B: Project Execution Data

Table II.B.1 Projects

Project ID	Project Name	Project Description	Project Start Date	Project Completion Date	Project Lifecycle Cost (\$M)
12-01	Data.gov FY12 DME Program Management	Strategy, planning, requirements, architecture, performance management, financial management, schedule management.			
12-02	Data.gov FY12 DME Infrastructure	Interactive catalog/shared dataset hosting, DMS, website.			
12-03	Data.gov FY12 DME Communities & Outreach	Community development.			
12-04	Data.gov FY12 DME Innovations	Geodata integration.			

Activity Summary

Roll-up of Information Provided in Lowest Level Child Activities

Project ID	Name	Total Cost of Project Activities (\$M)	End Point Schedule Variance (in days)	End Point Schedule Variance (%)	Cost Variance (\$M)	Cost Variance (%)	Total Planned Cost (\$M)	Count of Activities
12-01	Data.gov FY12 DME Program Management							
12-02	Data.gov FY12 DME Infrastructure							
12-03	Data.gov FY12 DME							

Activity Summary

Roll-up of Information Provided in Lowest Level Child Activities

Project ID	Name	Total Cost of Project Activities (\$M)	End Point Schedule Variance (in days)	End Point Schedule Variance (%)	Cost Variance (\$M)	Cost Variance (%)	Total Planned Cost (\$M)	Count of Activities
12-04	Communities & Outreach							
	Data.gov FY12 DME Innovations							

Key Deliverables

Project Name	Activity Name	Description	Planned Completion Date	Projected Completion Date	Actual Completion Date	Duration (in days)	Schedule Variance (in days)	Schedule Variance (%)
12-01	FY12 DME Program Management - Project planning/acquisition support first half	Project Management for DME activities.	2012-03-31	2012-03-31		182	-153	-84.07%
12-03	FY12 DME Communities & Outreach - POC Training first half	Communities and Outreach.	2012-03-31	2012-03-31		182	-153	-84.07%
12-04	FY12 DME Innovations - Geodata Integration first half	Geodata Integration.	2012-03-31	2012-03-31		182	-153	-84.07%
12-01	FY12 DME Program Management - Project planning/acquisition support second half	Project Management for DME activities.	2012-09-30	2012-09-30		182	0	0.00%
12-03	FY12 DME Communities & Outreach - POC Training second half	Communities and Outreach.	2012-09-30	2012-09-30		182	0	0.00%
12-04	FY12 DME Innovations - Geodata Integration second half	Geodata Integration.	2012-09-30	2012-09-30		182	0	0.00%

Section C: Operational Data

Table II.C.1 Performance Metrics

Metric Description	Unit of Measure	FEA Performance Measurement Category Mapping	Measurement Condition	Baseline	Target for PY	Actual for PY	Target for CY	Reporting Frequency
Number of Suggestions Received from Visitors will increase by 100 each year	Number of suggestions	Customer Results - Customer Benefit	Over target	850.000000	950.000000	1026.000000	1050.000000	Monthly
Visitors using 5-star rating will rate datasets and tools at least 3 stars 75% of the time	% of visitors	Customer Results - Customer Benefit	Over target	40.000000	75.000000	82.000000	75.000000	Monthly
Dats.gov will result in a number of applications and research	Number of applications	Mission and Business Results - Support Delivery of Services	Over target	0.000000	40.000000	51.000000	50.000000	Monthly
Dats.gov system will be available 99% of the time	% of time	Technology - Information and Data	Over target	99.000000	99.000000	99.000000	99.000000	Monthly
Number of published datasets and tools contributed by agencies will increase by 100 a year	Number of datasets	Technology - Information and Data	Over target	3749.000000	4249.000000	4480.000000	4600.000000	Monthly
Sustain or increase the number of visitor hits to Data.gov	Number of hits	Technology - Information and Data	Over target	90000000.000000	100000000.000000	102297534.000000	150000000.000000	Monthly
Number of CFO act agencies with data quality standards posted at agency websites will increase	Number of agencies	Technology - Information and Data	Over target	15.000000	20.000000	20.000000	22.000000	Monthly
Time to process datasets and tools from POC's to the time of publication will decrease	Business days	Process and Activities - Cycle Time and Timeliness	Over target	3.000000	3.000000	2.500000	2.500000	Monthly

